

James A. Harris, Jr., CFC
Franklin County Tax Collector's
Budget Summary
(Dr: 584)

	Actual Expenditures 2014 -2015	Approved Budget 2015/2016	Requested Budget 2016/2017	Increase/Decrease		Budget Amount Approved 2016/2017	Increase/Decrease	
				Amount	Percent		Amount	Percent
Personnel Services	\$444,802.00	\$476,220.00	\$477,197.00	\$ 977.00	.00205157	\$486,696.00	\$9,499.00	.0199058
Operating Expense	\$106,999.00	\$ 97,925.00	\$101,025.00	\$3,100.00	.03165688	\$101,025.00	-0-	-0-
Operating Capital Outlay	\$ 2,000.00	.00	.00	.00		.00	-0-	-0-
Total Expenditures	\$553,801.00	\$574,145.00	\$578,222.00	\$4,077.00	.00710099	\$587,721.00	\$9,499.00	.0164279
Number of Positions	9	9	9			9		