

**FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS**

**TAX COLLECTOR**

DEPARTMENT/ORGANIZATION

**SUMMARY OF THE 2017/2018 BUDGET REQUEST BY APPROPRIATION CATEGORY**

BUDGET CATEGORY	BUDGETED 2011/2012	BUDGETED 2012/2013	BUDGETED 2013/2014	BUDGETED 2014/2015	BUDGETED 2015/2016	BUDGETED 2016/2017	REQUESTED BUDGET 2017/2018
<b>APPROVED BUDGET</b>	503,709.00	517,123.00	553,801.00	554,071.00	574,145.00	587,721.00	<b>606,195.00</b>

% CHANGE - REQUESTED BUDGET 2017/2018 VS APPROVED BUDGET 2016/2017      **3.14%**

\*POSITION ADDED TO BUDGET AT 02/17/12 MEETING - 2011/2012 ADOPTED BUDGET INCREASED BY \$16,415 TO \$503,709.